GFEBS

GFEBS Overview

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United States Army
General Fund Enterprise Business System

US ARMY PEO EIS
PEO Enterprise Information Systems

What is GFEBS?

- General Fund Enterprise Business System (GFEBS) is a decision support tool that will provide reliable data that better enables the Army leadership to make decisions in support of the Warfighter.

- GFEBS will:
  - » Include data that has never been available to US Army commanders and managers
  - » Supply standardized, real-time financial data and information

- GFEBS is an Enterprise Resource Planning (ERP) solution being built on SAP, a commercial-off-the-shelf (COTS) financial management system.

GFEBS will become the Army's financial backbone.

$110 Billion Annual Budget

GFEBS

The scope …

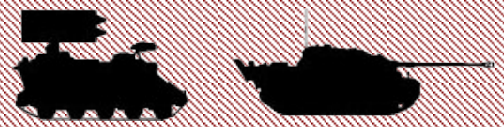
Soldiers

includes Active, USARNG and USAR



10,000 Equipment Items

300,000 spare and repair parts



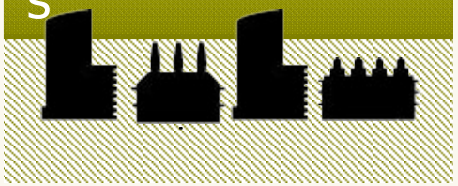
79,000 Users



GFEBS provides support Army-wide

250 Installations

with thousands of facilities



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ERP Implementation

GFEBS

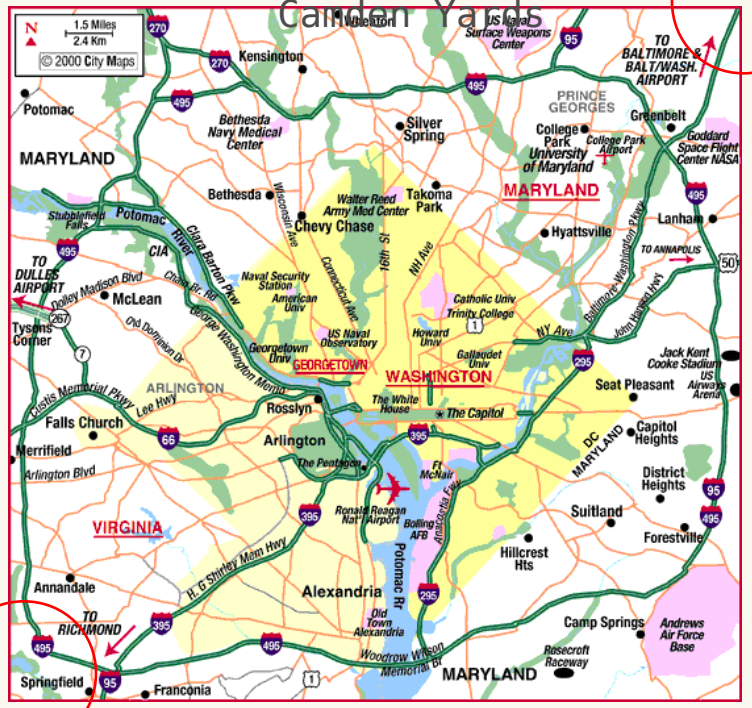
- Pre-paved roads exist – don't pave your own
- All routes are initially available – customer selects which one to take
- Once the path (blueprint) is defined, deviations are costly

To

Camden Yards

From

Springfield



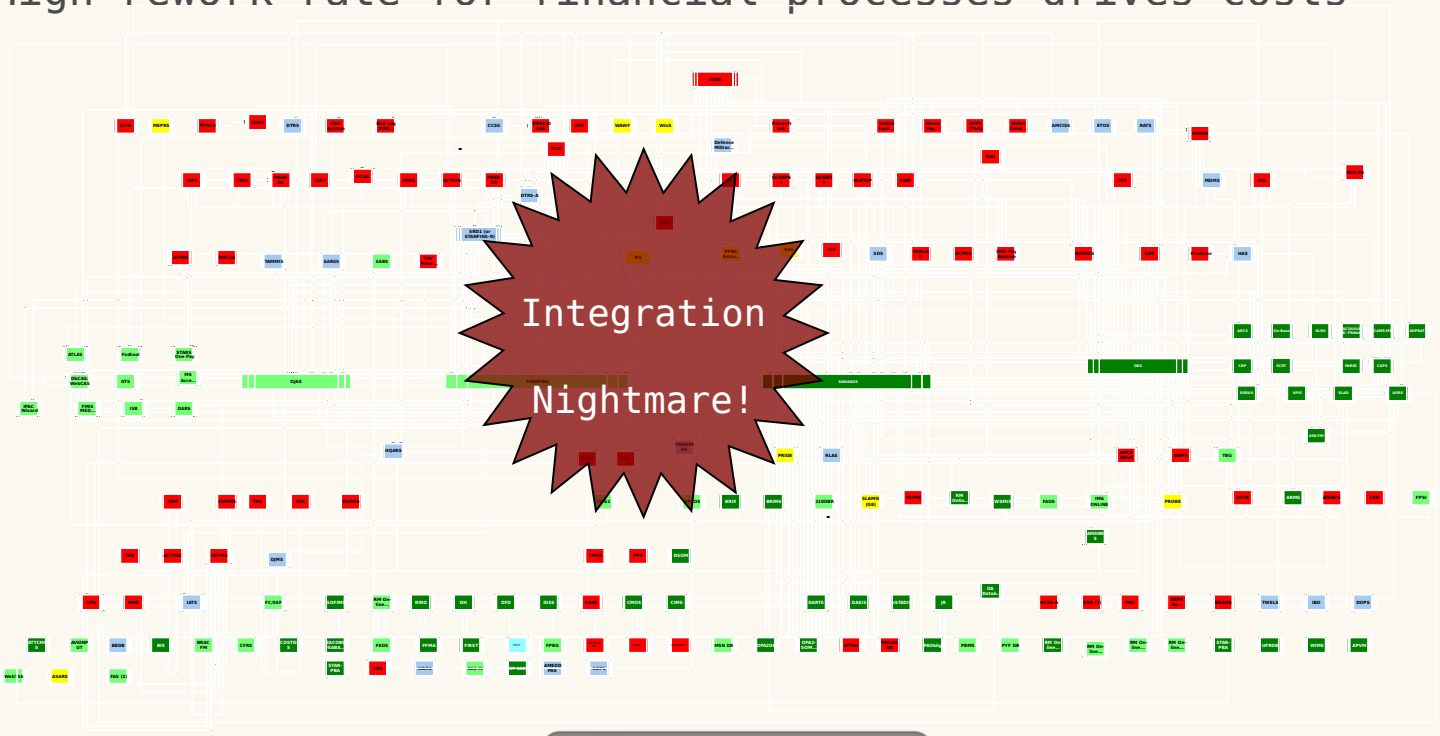
vement in picking the right path is key!

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Why GFEBS?
Current Environment

GFEBS

- Deficiencies include:
  - » Little or no linkage between expenditures and outputs
  - » Lack of visibility of total “program” cost at all levels
  - » Limited experience basis for formulating programs/budgets or planning/decision making
  - » High rework rate for financial processes drives costs

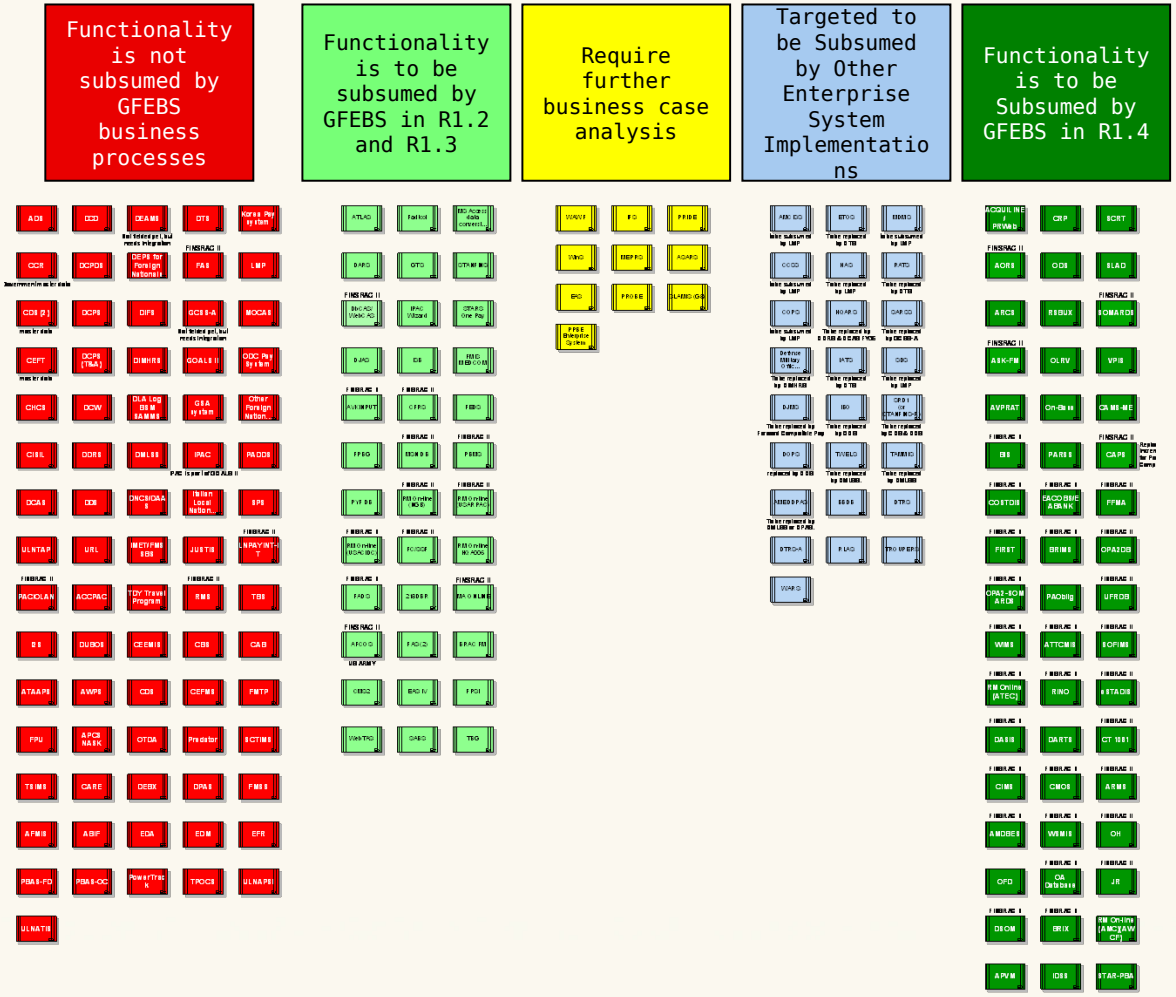


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System Evolution Description – SV-8

GFEBS

- Eighty-seven systems to be subsumed by GFEBS
  - » 36 in R1.2 and R1.3
  - » 51 in R1.4
- Ten systems will be the subject of further business case analysis

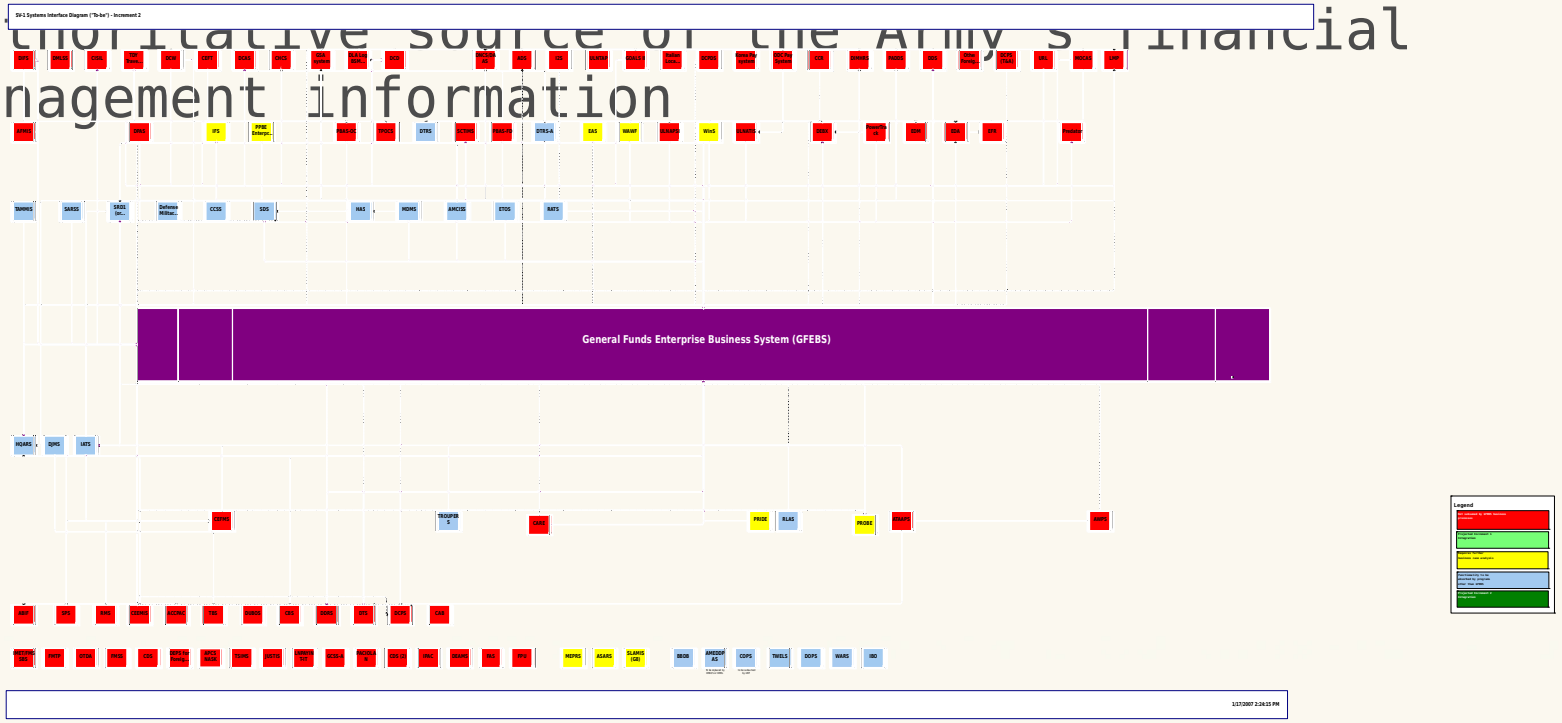


SV-8 as of 1/16/07

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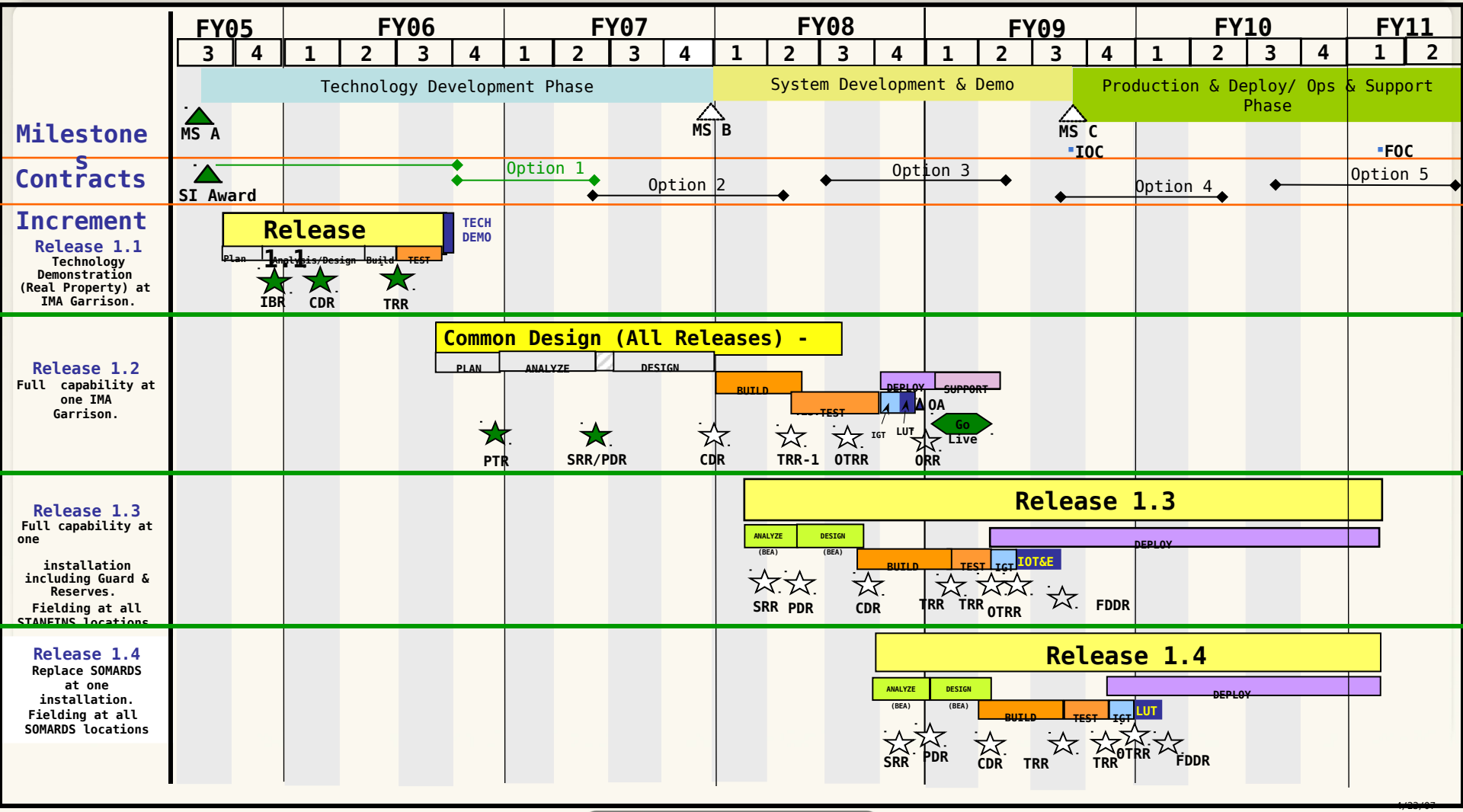
Anticipated Outcome

- Replace 80% of the current overlapping and redundant functionality in the Army's financial portfolio
- A universal system that provides a single authoritative source of the Army's financial management information



Project Schedule

GFEBS

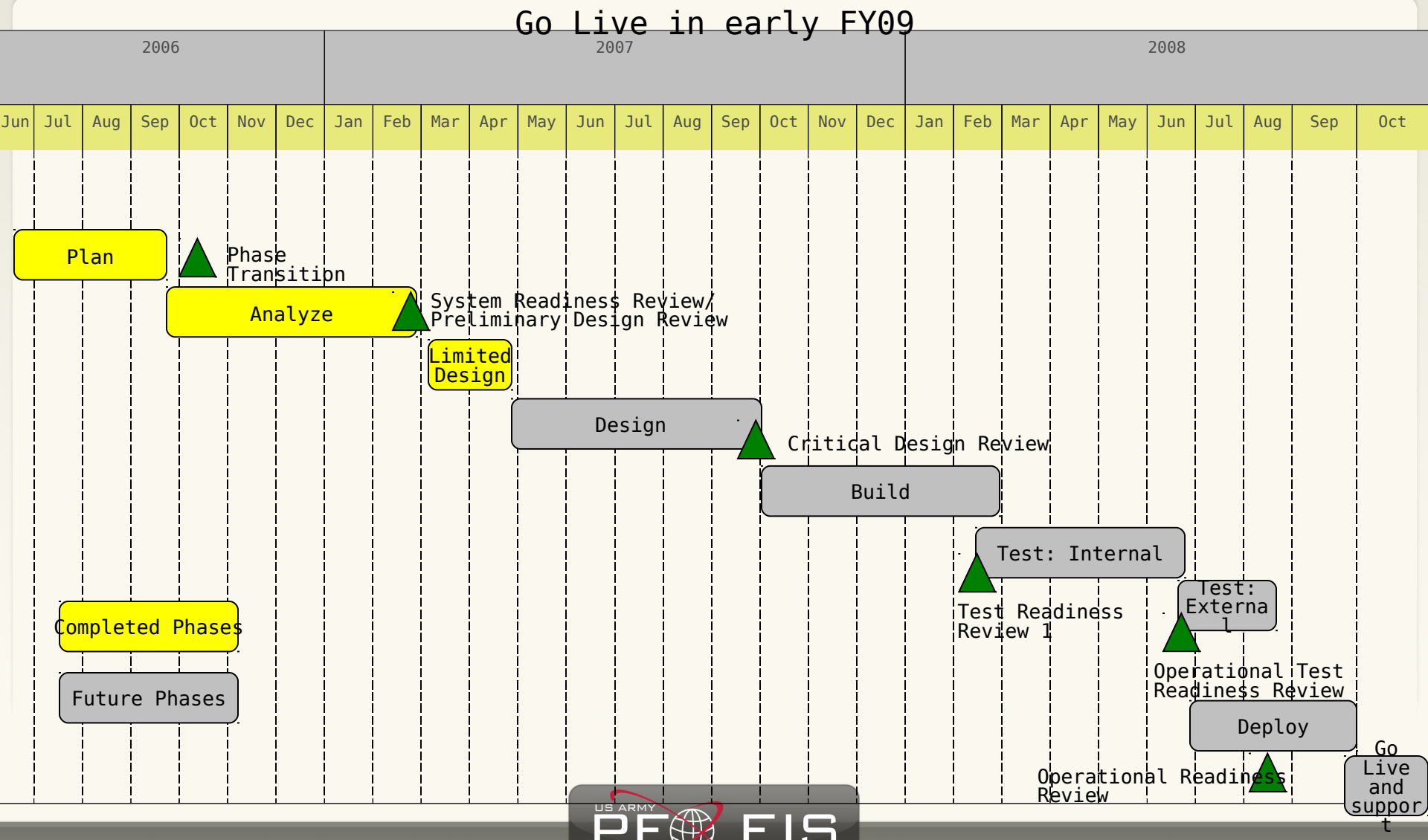


IBR - Integrated Baseline Review
MS A – Milestone A
IOC – Initial Operational Capability
PDR – Preliminary Design review
MS B – Milestone B
FOC – Full Operational Capability
CDR – Critical Design Review
MS C – Milestone C
LUT – Limited User Test
TRR – Test Readiness Review
SI – Systems Integrator
PTR – Phase Transition Review
OTRR Operational Test Readiness Review
FDDR – Full-Rate Deployment Decision Revie
IOT&E – Initial Operational Test & Evaluation

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R1.2 Working Schedule

GFEBS

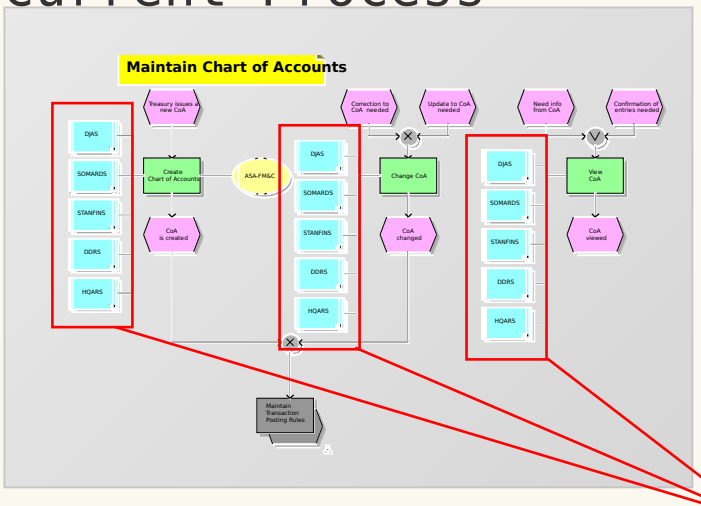


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Business Process Changes Yield Benefits

GFEBS

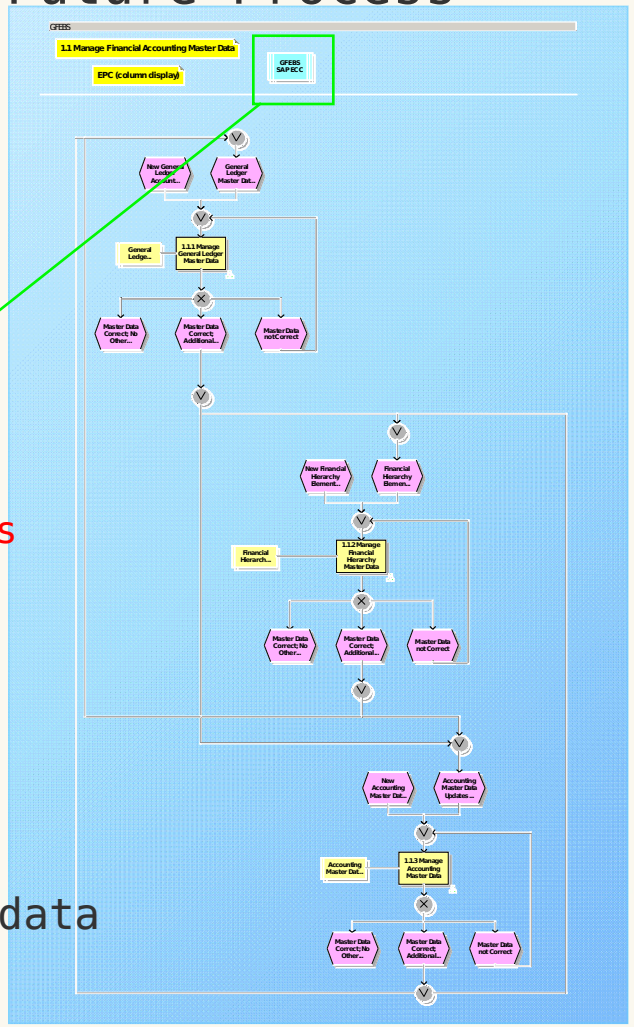
Current Process



Single system

Multiple systems

Future Process

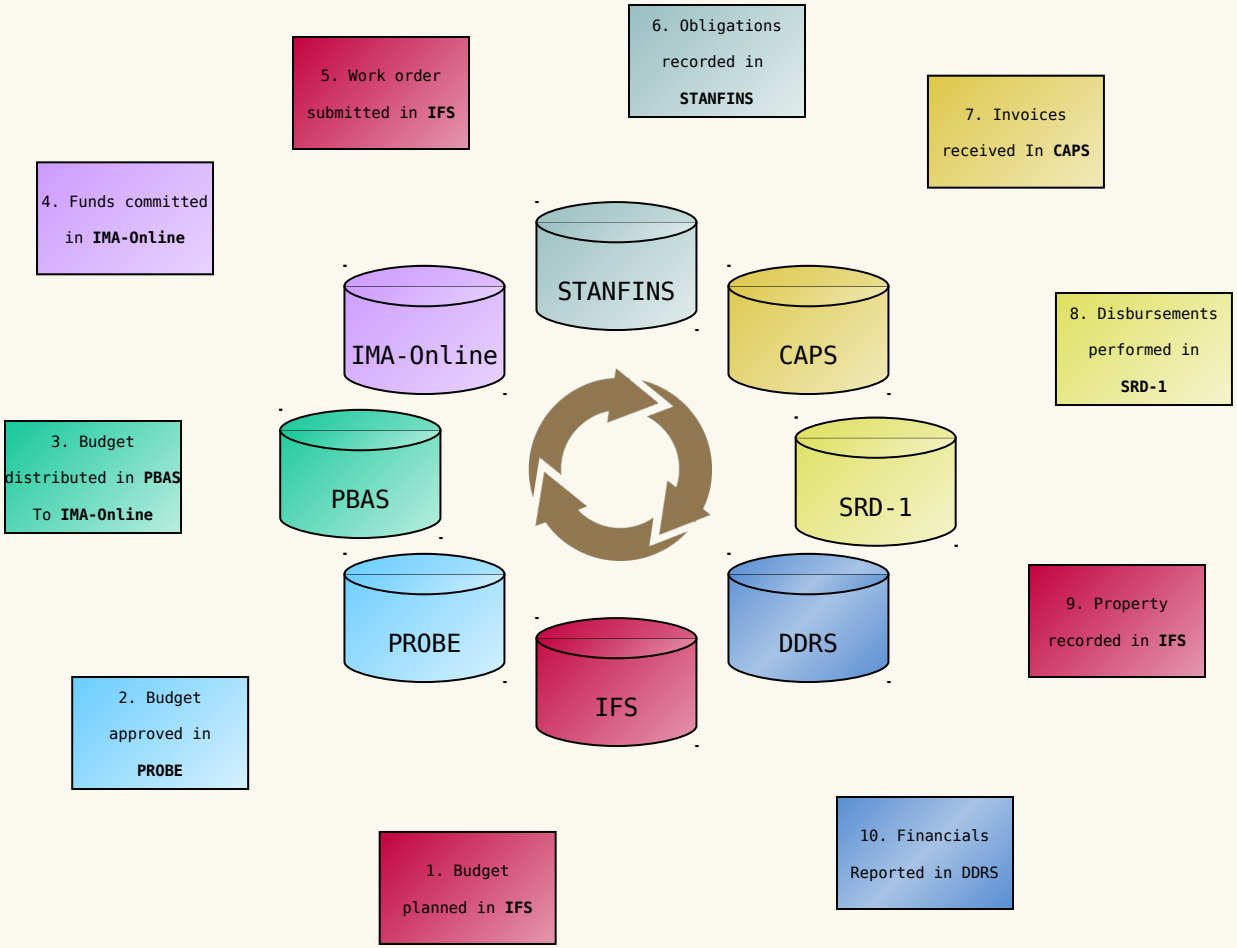


Benefits

- real-time execution data
- cost management
- integrates outcomes/outputs/performance
- reliable data limits reconciliation
- single system
- direct charge for intra-Army payments
- integrates program, budget and execution data
- institutes internal controls

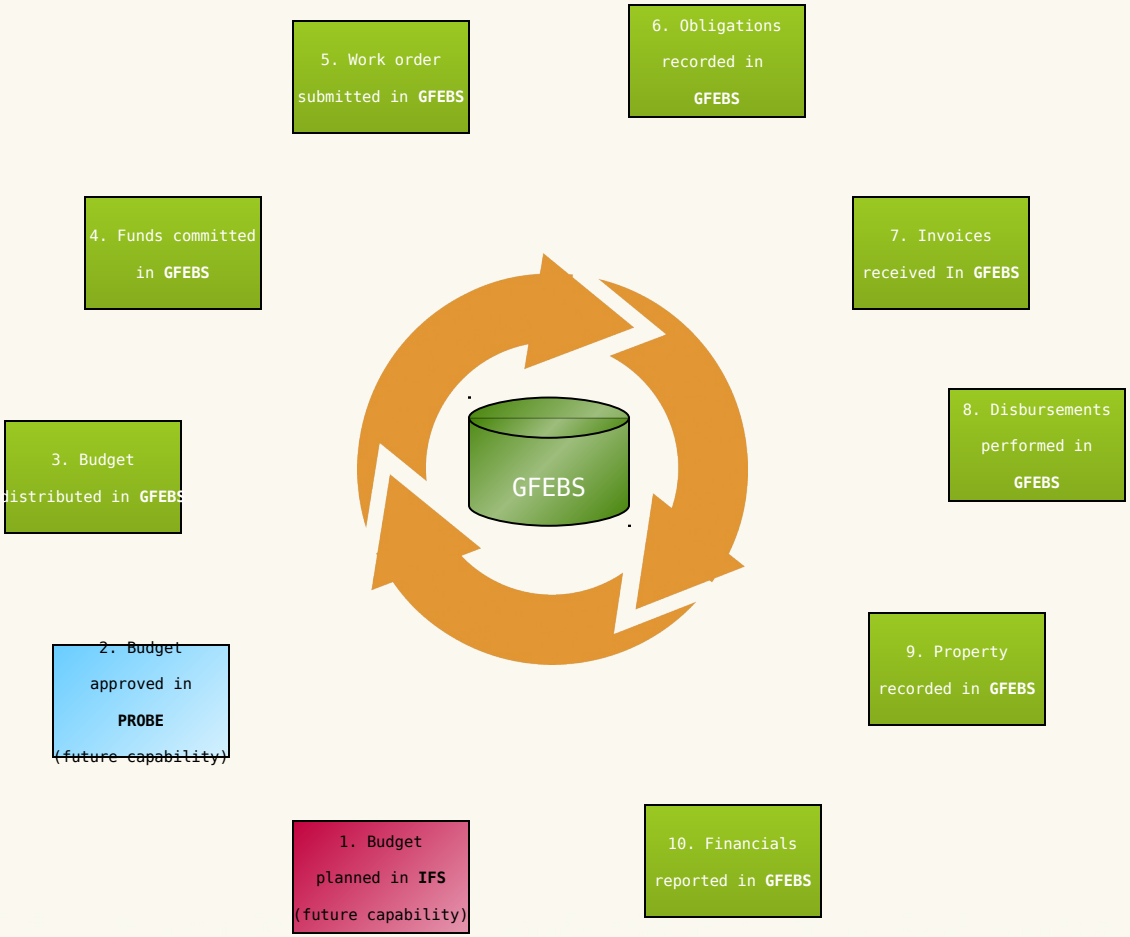
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Current Process Real Property



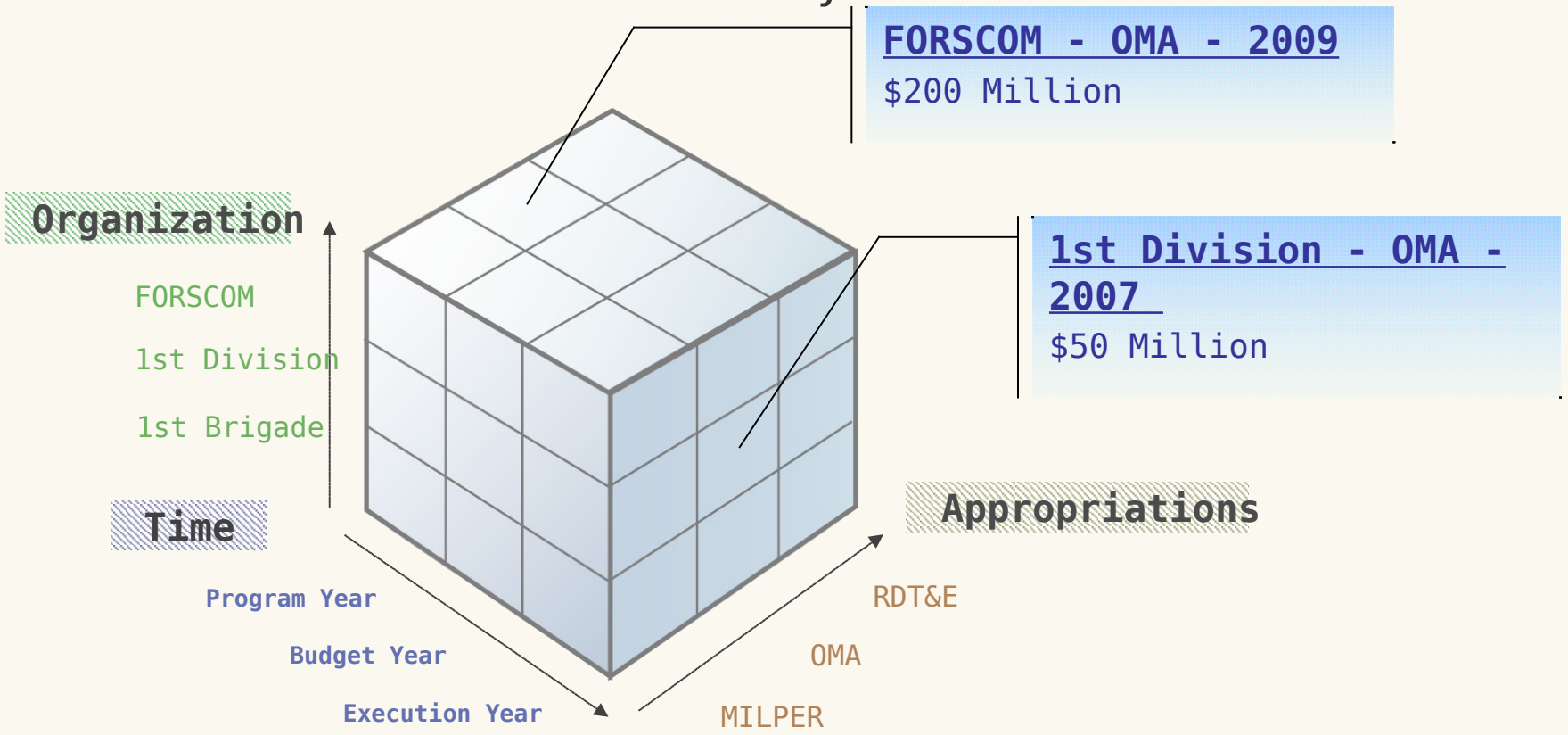
System	Owner
IFS = Integrated Facility System	Assistant Chief of Staff for Installation Management
PROBE = Program Optimization and Budget Evaluation	Assistant Secretary of the Army, Financial Management & Comptroller
PBAS = Program Budget Accounting System	Defense Finance Accounting Service
IMA-Online = Installation Management Agency-Online	Installation Management Agency
STANFINS = Standard Finance System	Defense Finance Accounting Service
CAPS = Computerized Accounts Payable System	Defense Finance Accounting Service
SRD-1 = STANFINS Redesign-Subsystem 1	Defense Finance Accounting Service
DDRS = Defense Departmental Reporting System	Defense Finance Accounting Service

Tech Demo Results: Real Property



GFEBS Example Multi-dimensional Analysis

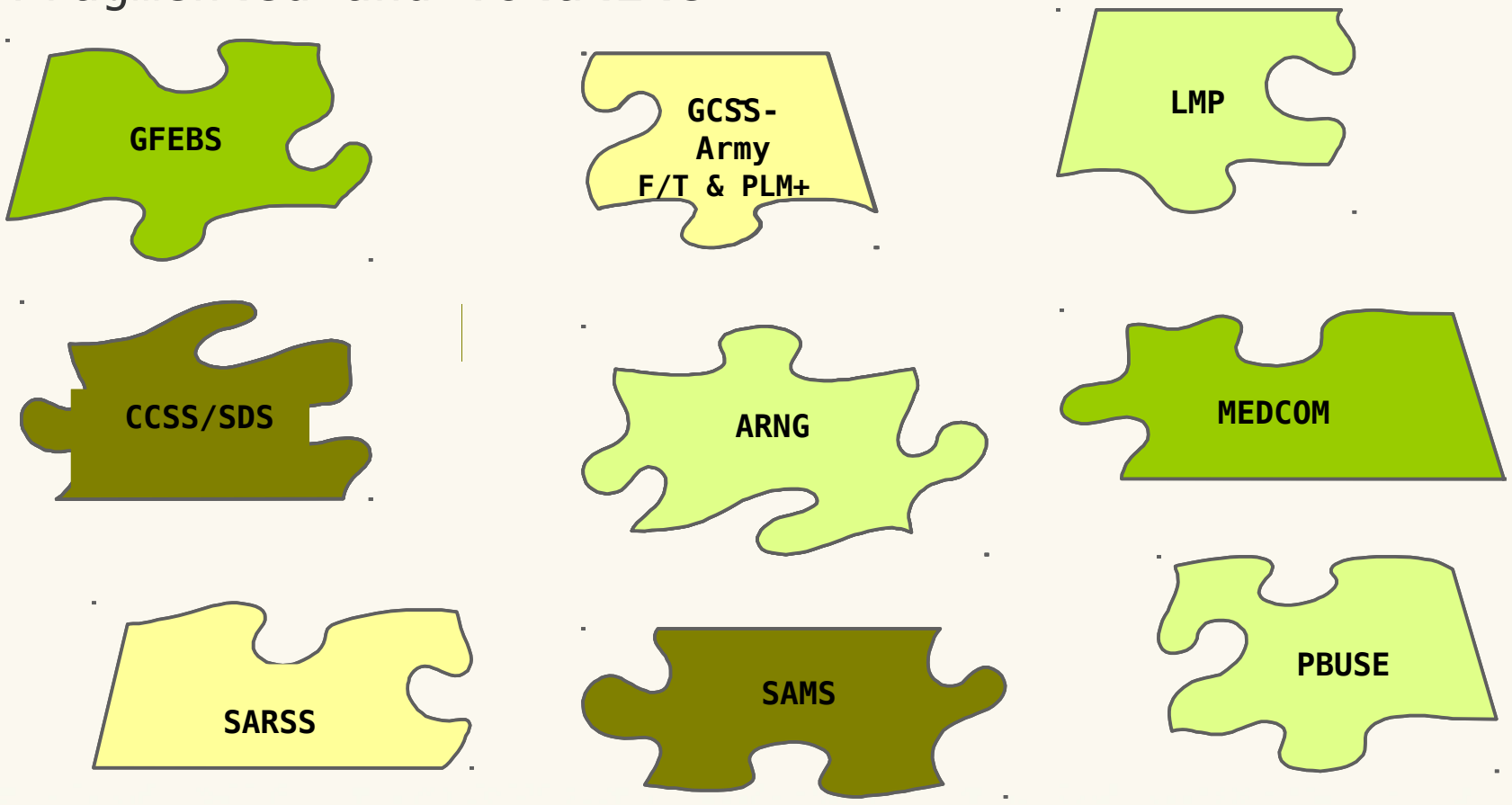
GFEBS provides financial information across all levels of the Army



Note: monetary amounts are notional

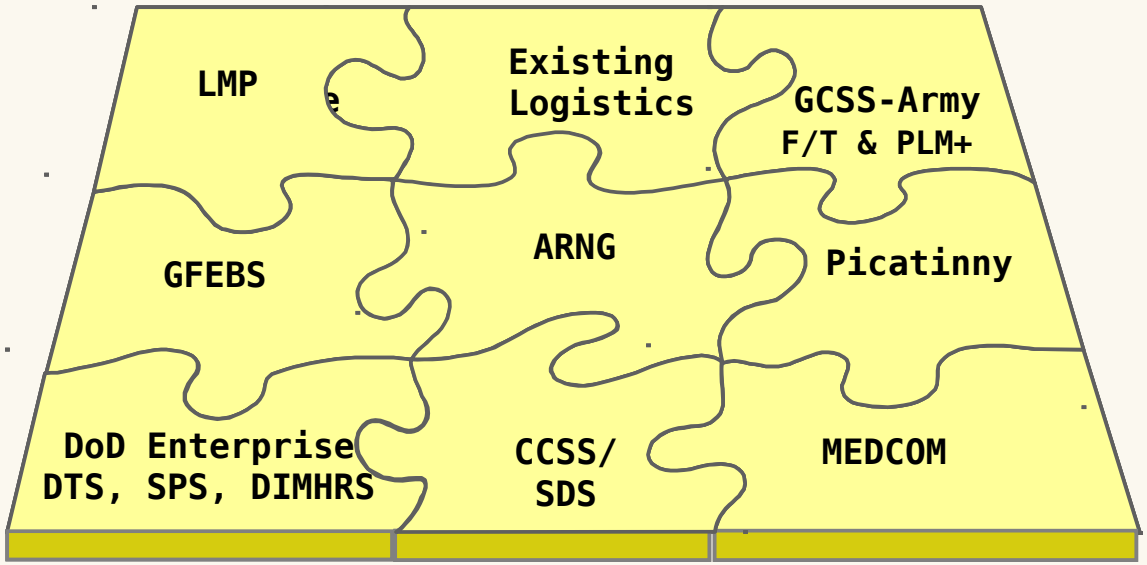
Current Army Solution Landscape

- Fragmented and volatile



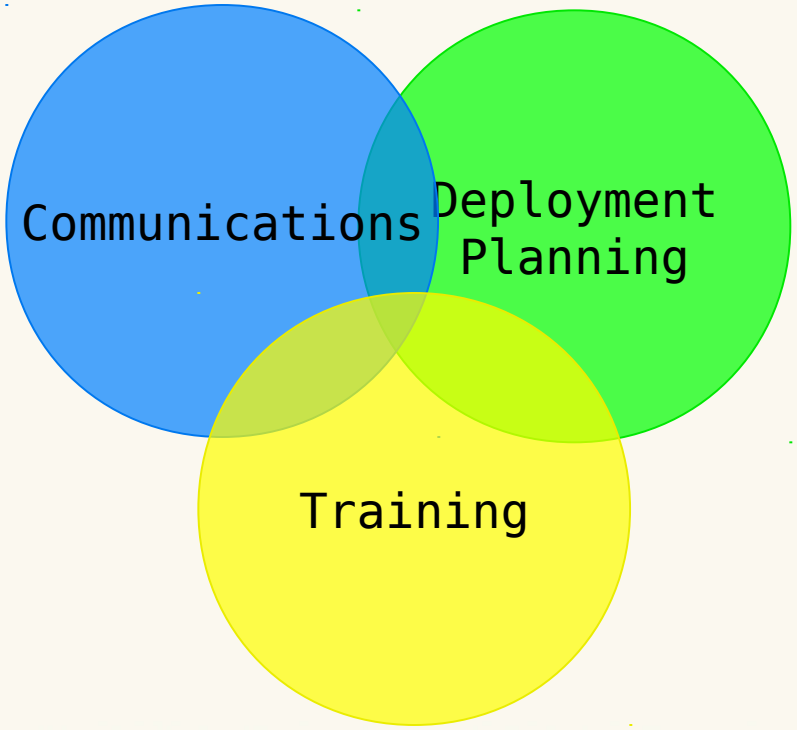
Future Army Solution Landscape

- Develop a Strategy that Supports GFEBS Integration and Puts Army Solution Pieces together to Form an Auditable, Cohesive Enterprise

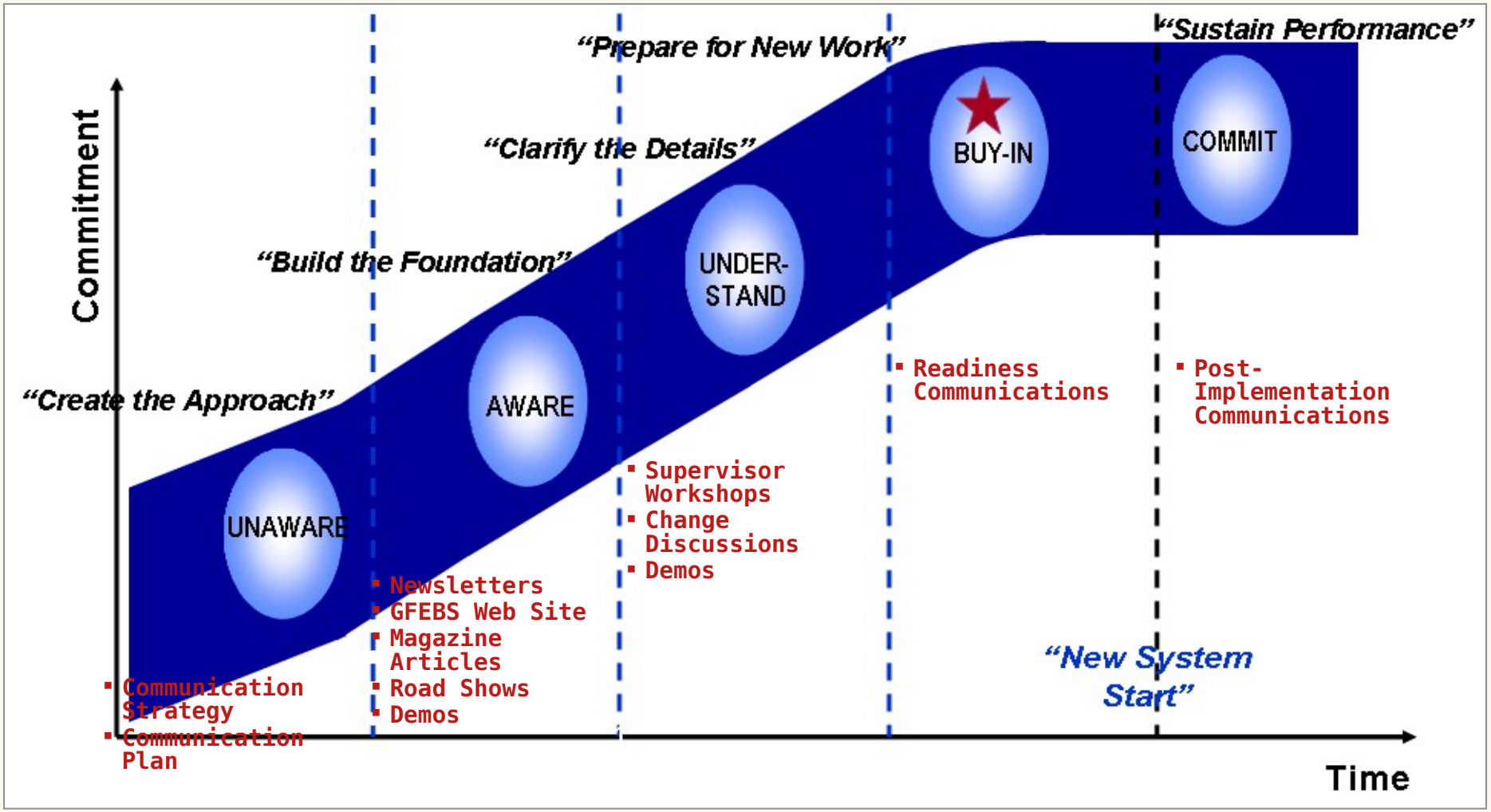


Preparing for GFEBS

- GFEBS is aggressively pursuing plans to ensure all those impacted are adequately prepared for deployment



Communications

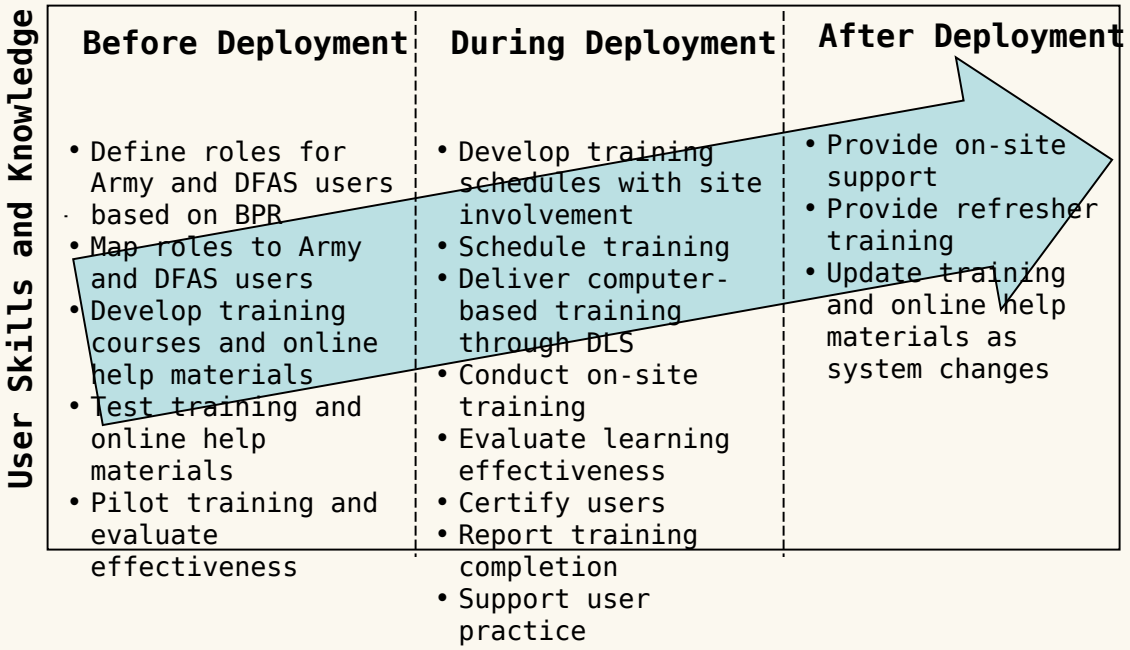


GFEBS Training Approach

- Key aspects of the GFEBS training approach:

» Combination of training methods: computer-based, instructor-led, etc.
» On-site and distance learning
» Online help and reference materials to help users after deployment

  - » Involvement of Army installations and DFAS sites in developing training schedules
  - » Training delivered by experienced instructors
  - » On-site support after deployment
  - » Training materials available 24/7 over the web
  - » Integration with TRADOC schools

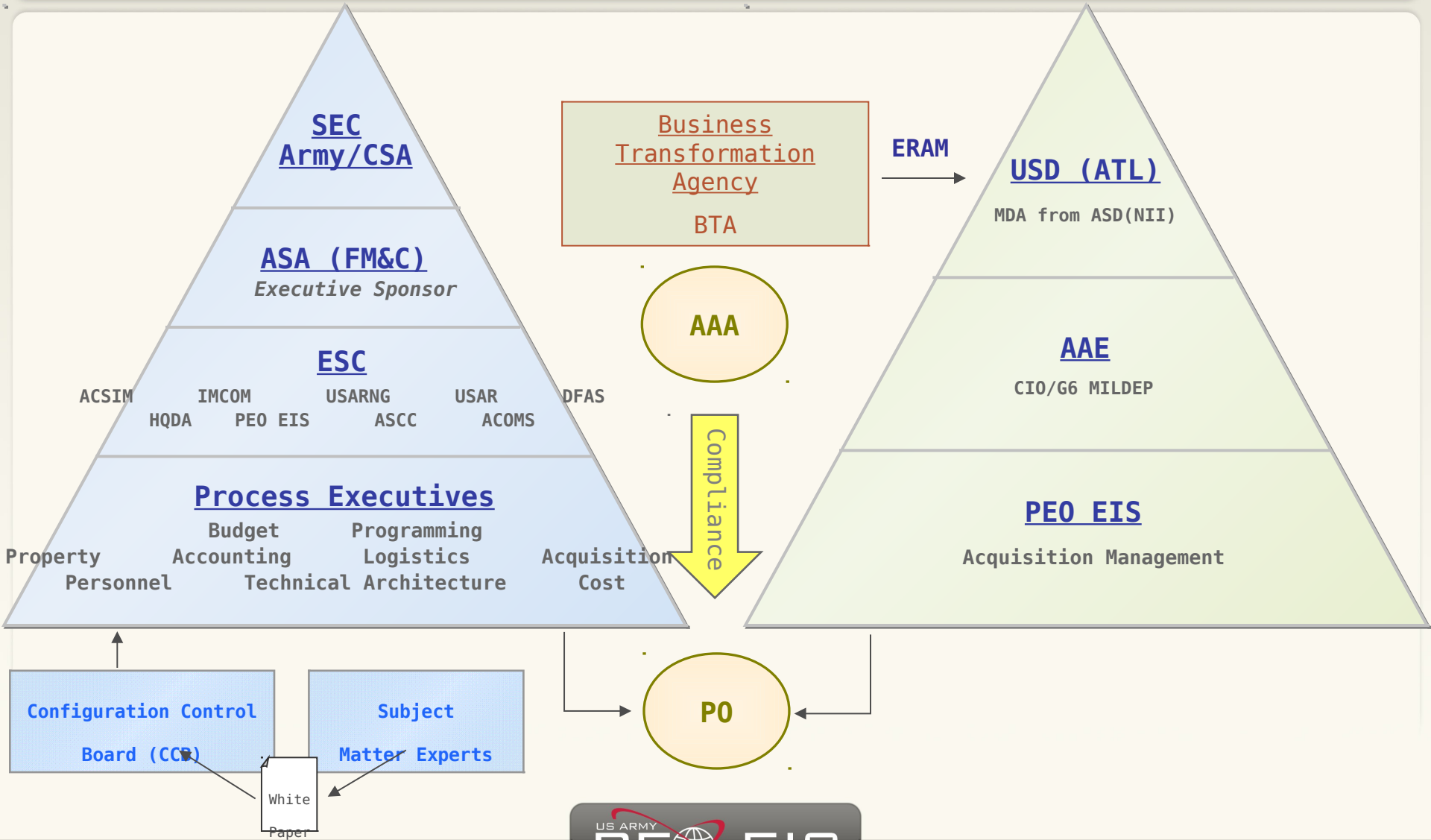


Deployment Strategy

Release	Scope	Description	Start Date	Completion Date
1.1	Ft. Jackson	Technology Demonstration for real property at IMA garrison	May 2005	June 2006
1.2	Ft. Jackson (IMCOM), HQ IMCOM, IMCOM SE Region, HQDA, DFAS	Full capability at IMA garrison	June 2006	October 2008
1.3	Army-wide	Fielding at all STANFINS locations, including Guard and Reserves	November 2007	October 2010
1.4	Army-wide	Fielding at all SOMARDS locations	June 2008	October 2010

- Installations running both SOMARDS and STANFINS will be implemented at the end of Release 1.3, through the beginning of Release 1.4
- Release 1.3 and 1.4 deployments will be based on a blended approach with a regional/geographic focus, taking into account:
  - Organization Activities and reporting relationships
  - Dyamic Army Resource Priority List (DARPL)
  - IMCOM Regions, Installations and all tenant organizations

GFEBS Governance



Measures of progress

- GFEBS is executing a Benefits Realization effort to capture the expected business benefits of GFEBS.
- The GFEBS Program Office is currently meeting with Program stakeholders to develop the Benefit Streams and supporting metrics. This process will continue throughout Release 1.2 and 1.3.
- [illegible] deployment.

Benefits Realization Process Flow			
Identify GFEBS Benefit Streams	**Identify GFEBS Benefit Metrics**	**Develop Targets and Responsibility**	**Monitor and Report Benefits**
Meet with Stakeholders to develop and validate GFEBS Benefit Streams	Develop the metrics that should be used to measure these Benefit Streams	Map the Benefit Streams to the GFEBS Release and Deployment Plan. Develop and assign specific benefit targets to specific stakeholders.	Report on performance and analyze data at a detailed level as implementation progresses. Report variances in actual vs. expected benefits.

GFEBS Project Office

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